

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2016
 Current Dates: 12/1/2016 - 12/31/2016
 Cumulative Dates: 1/1/2016 - 12/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	4,290.34	\$2,764.90	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	26,146.50	\$18,512.51	6	26,146.50	\$19,127.51	6	\$0.00	0.00%
Residential Home Energy Services - Measures	41,366.20	\$23,279.70	28	235,959.60	\$215,535.89	129	\$248,688.34	86.67%
Residential Home Energy Services - RCS	0.00	\$5,900.00	23	0.00	\$31,545.00	118	\$32,774.85	96.25%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	543.00	\$254.00	1	18,379.80	\$10,487.50	16	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	6,760.10	\$2,537.15	17	\$0.00	0.00%
Residential Lighting	22,351.20	\$2,940.00	69	23,925.40	\$3,114.41	75	\$0.00	0.00%
Residential HEAT Loan	0.00	\$70.00	2	0.00	\$4,161.17	7	\$0.00	0.00%
Res Subtotal	90,406.90	\$50,956.21	129.00	315,461.74	\$289,273.53	369	\$281,463.19	
Res % of Total	70.90%	84.50%	93.48%	32.85%	48.34%	73.21%	63.78%	
Low-Income Single Family Retrofit	696.84	\$340.92	1	15,232.99	\$13,877.24	11	\$53,255.21	26.06%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	40,976.90	\$95,723.49	72	\$0.00	0.00%
LI Subtotal	696.84	\$340.92	1.00	56,209.89	\$109,600.73	83	\$53,255.21	
LI % of Total	0.55%	0.57%	0.72%	5.85%	18.31%	16.47%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	99,636.00	\$74,511.50	4	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	17,334.85	\$4,880.00	4	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	25,381.00	\$47,513.60	3	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	10,538.00	\$12,614.21	3	\$66,933.24	18.85%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$900.00	1	\$0.00	0.00%
C&I Small Business	20,992.38	\$7,637.15	3	20,992.38	\$8,187.15	4	\$39,630.73	20.66%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	15,411.51	\$1,370.00	5	414,889.89	\$50,964.00	33	\$0.00	0.00%
C&I Subtotal	36,403.89	\$9,007.15	8.00	588,772.12	\$199,570.46	52	\$106,563.97	
C&I % of Total	28.55%	14.94%	5.80%	61.30%	33.35%	10.32%	24.15%	
Total	127,507.63	\$60,304.28	138	960,443.75	\$598,444.72	504	\$441,282.37	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.